

Enclosure 5
INN Community Program Planning

	Total Planning Estimates			
	FY 2008/09 INN Planning Estimates	FY 2009/10 INN Planning Estimates	Two Year Total INN Planning Estimates	Maximum INN Community Program Planning ^{a/}
Alameda	\$2,543,800	\$2,543,800	\$5,087,600	\$1,271,900
Alpine	\$62,000	\$62,000	\$124,000	\$31,000
Amador	\$115,200	\$115,200	\$230,400	\$57,600
Butte	\$418,100	\$418,100	\$836,200	\$209,100
Calaveras	\$126,400	\$126,400	\$252,800	\$63,200
Colusa	\$101,500	\$101,500	\$203,000	\$50,800
Contra Costa	\$1,616,400	\$1,616,400	\$3,232,800	\$808,200
Del Norte	\$108,100	\$108,100	\$216,200	\$54,100
El Dorado	\$292,000	\$292,000	\$584,000	\$146,000
Fresno	\$1,739,800	\$1,739,800	\$3,479,600	\$869,900
Glenn	\$108,700	\$108,700	\$217,400	\$54,400
Humboldt	\$258,700	\$258,700	\$517,400	\$129,400
Imperial	\$353,200	\$353,200	\$706,400	\$176,600
Inyo	\$72,800	\$72,800	\$145,600	\$36,400
Kern	\$1,503,100	\$1,503,100	\$3,006,200	\$751,600
Kings	\$298,300	\$298,300	\$596,600	\$149,200
Lake	\$150,000	\$150,000	\$300,000	\$75,000
Lassen	\$108,200	\$108,200	\$216,400	\$54,100
Los Angeles	\$20,294,900	\$20,294,900	\$40,589,800	\$10,147,500
Madera	\$311,100	\$311,100	\$622,200	\$155,600
Marin	\$402,000	\$402,000	\$804,000	\$201,000
Mariposa	\$73,400	\$73,400	\$146,800	\$36,700
Mendocino	\$181,400	\$181,400	\$362,800	\$90,700
Merced	\$522,700	\$522,700	\$1,045,400	\$261,400
Modoc	\$68,000	\$68,000	\$136,000	\$34,000
Mono	\$71,200	\$71,200	\$142,400	\$35,600
Monterey	\$837,400	\$837,400	\$1,674,800	\$418,700
Napa	\$240,500	\$240,500	\$481,000	\$120,300
Nevada	\$199,100	\$199,100	\$398,200	\$99,600
Orange	\$5,787,600	\$5,787,600	\$11,575,200	\$2,893,800
Placer	\$483,800	\$483,800	\$967,600	\$241,900
Plumas	\$98,000	\$98,000	\$196,000	\$49,000
Riverside	\$3,673,500	\$3,673,500	\$7,347,000	\$1,836,800
Sacramento	\$2,267,300	\$2,267,300	\$4,534,600	\$1,133,700
San Benito	\$145,000	\$145,000	\$290,000	\$72,500
San Bernardino	\$3,737,900	\$3,737,900	\$7,475,800	\$1,869,000
San Diego	\$5,816,200	\$5,816,200	\$11,632,400	\$2,908,100
San Francisco	\$1,313,800	\$1,313,800	\$2,627,600	\$656,900
San Joaquin	\$1,197,800	\$1,197,800	\$2,395,600	\$598,900
San Luis Obispo	\$487,300	\$487,300	\$974,600	\$243,700
San Mateo	\$1,163,000	\$1,163,000	\$2,326,000	\$581,500
Santa Barbara	\$829,800	\$829,800	\$1,659,600	\$414,900
Santa Clara	\$3,263,200	\$3,263,200	\$6,526,400	\$1,631,600
Santa Cruz	\$527,600	\$527,600	\$1,055,200	\$263,800
Shasta	\$346,800	\$346,800	\$693,600	\$173,400
Sierra	\$63,500	\$63,500	\$127,000	\$31,800
Siskiyou	\$122,800	\$122,800	\$245,600	\$61,400
Solano	\$718,900	\$718,900	\$1,437,800	\$359,500
Sonoma	\$813,300	\$813,300	\$1,626,600	\$406,700
Stanislaus	\$914,400	\$914,400	\$1,828,800	\$457,200
Sutter	\$181,300	\$181,300	\$362,600	\$90,700
Tehama	\$144,500	\$144,500	\$289,000	\$72,300
Trinity	\$70,900	\$70,900	\$141,800	\$35,500
Tulare	\$865,300	\$865,300	\$1,730,600	\$432,700
Tuolumne	\$138,200	\$138,200	\$276,400	\$69,100
Ventura	\$1,483,000	\$1,483,000	\$2,966,000	\$741,500
Yolo	\$386,700	\$386,700	\$773,400	\$193,400
Yuba	\$163,200	\$163,200	\$326,400	\$81,600
City of Berkeley	\$214,800	\$214,800	\$429,600	\$107,400
Tri-City	\$402,600	\$402,600	\$805,200	\$201,300
Total	\$71,000,000	\$71,000,000	\$142,000,000	\$35,501,200

a/ 25% of Two Year Total Innovation Planning Estimates.